

School Board Annual Report
FCPS Band Boosters

Date:

School Board Liaison: John Lawrence

FCCPS Staff Liaison: Mary Jo West

Membership:	99 individuals/families from Thomas Jefferson Elementary, Mary Ellen Henderson Middle School, and George Mason High School.
Highlights of the Year:	<p>Donations collected from the annual Membership Drive were used to purchase the following items and to fund the following programs:</p> <ul style="list-style-type: none">• sheet music• clinicians and guest directors to help prepare the students for District Band competition• partial purchase of a new tenor sax for the GMHS program• moving a donated baby grand piano• a special white board for the TJ band program• two \$500 scholarships for graduating seniors <p>Our lessons program serves over 60 students, 4th-12th grades.</p> <p>Band Boosters provided the following fundraising opportunities for high school band and chorus students to earn money for the the Spring trip to New York City:</p> <ul style="list-style-type: none">• Spring bulbs• Poinsettias and Wreaths• MUSIC Days• Mustang Blend Coffee• Pancake House, Flippin' Pizza• Virginia Chocolate <p>We helped provide volunteers for the following events:</p> <ul style="list-style-type: none">• tux and gown fittings• winter concert• GMHS Band Trip to New York City

	<ul style="list-style-type: none">• MEH Band Trip to Hershey Park• band assessment• spring concert (pending)
Financial Information:	<p>The Treasurer of the Band Boosters tracks all income and expenses, the majority of which relates to the high school band and chorus trip and the lessons program.</p> <p>Income categories of note include:</p> <ul style="list-style-type: none">• GMHS Band Trip fees: \$103,950• Private Instruction fees: \$51,900• Fundraisers: \$16,280• GMHS Activity fee: \$15,200• MEH Band Trip fee: \$13,890• Donations: \$7,000 <p>Expense categories of note include:</p> <ul style="list-style-type: none">• GMHS Band Trip: \$107,540• Private Instructor Fees: \$40,210• MEH Band Trip: \$12,170• Clinicians/Guest Director: \$10,460• Fundraisers: \$5,630
Recommendations and/or Future Business:	<p>We will continue to evaluate fundraisers. We plan to broaden both our input and outlook by adding MEH and TJ representatives to our executive committee, who will attend board meetings.</p>
Submitted by:	Sheila F. Frost, FCPS Band Boosters President